

# DEVELOPMENT PLAN FOR THE GROWTH IN EARLY YEARS PLACES TO ACCOMMODATE 2 YEAR OLDS

## PROGRESS UPDATE for Cabinet Report as at 11<sup>th</sup> February 2013 by Children's Centre Areas

### STATUTORY DUTY

The overall target for 2012 - 2015 is to develop an additional 1,700 new early years places .

**Phase 1** - January 2012 - December 2013  
Development of 906 New EY Places  
778 Group Places + 128 Childminding Places

**Phase 2** - September 2013 - March 2015  
Development of 794 new EY Places  
694 Group Places + 100 Childminding Places

### INFORMATION KEY

Targets are informed by population and eligibility

- 38%** Forecast percentage of 2 year olds eligible under 'Free School Meals' criteria
- 1.48%** Percentage of children with a statement of special needs

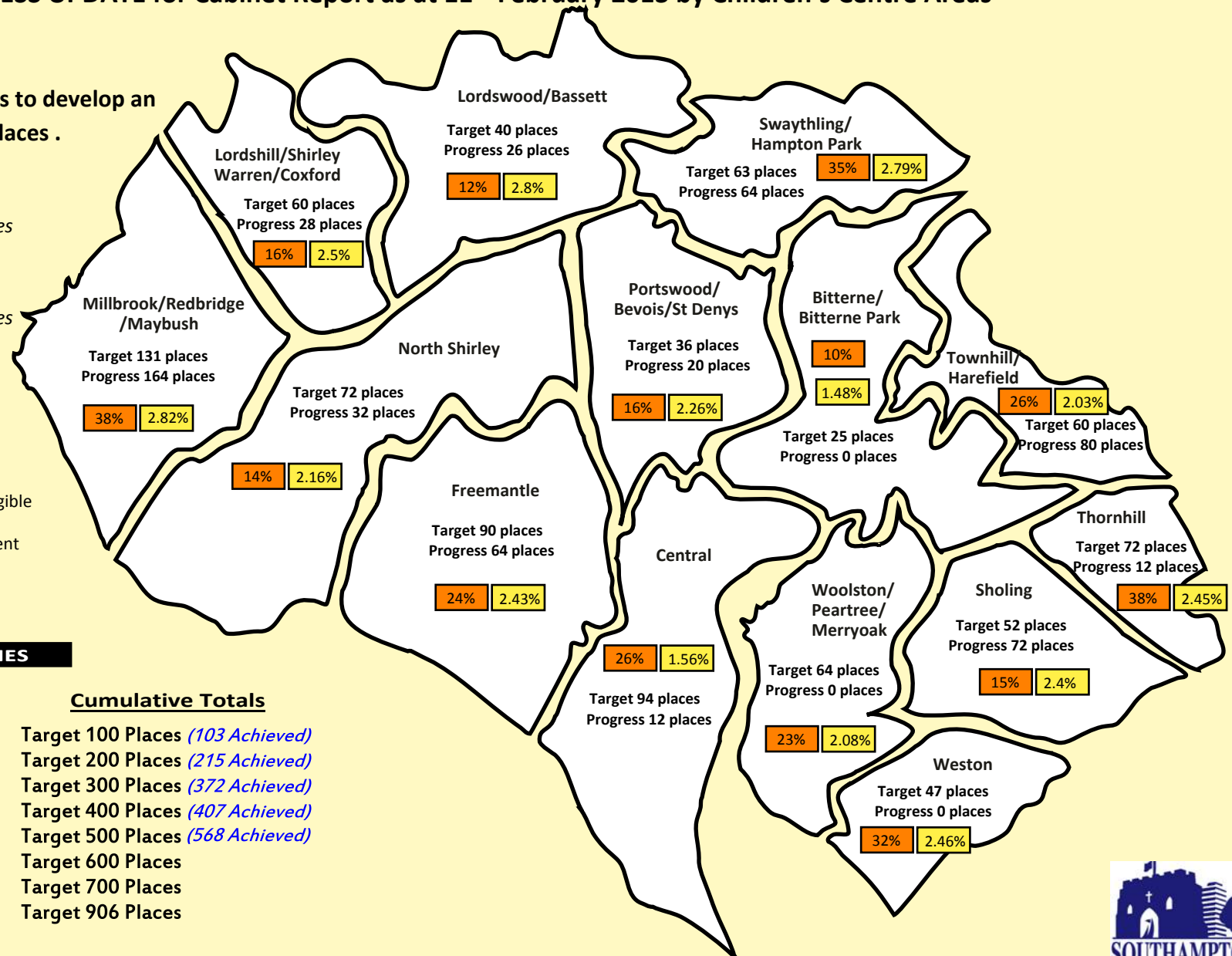
### PHASE 1 - TARGET MILESTONES

#### Quarterly Period

#### Cumulative Totals

- January 2012 to March 2012
- April 2012 to June 2012
- July 2012 to September 2012
- October 2012 to December 2012
- January 2013 to March 2013
- April 2013 to June 2013
- July 2013 to September 2013
- October 2013 to December 2013

- Target 100 Places (*103 Achieved*)
- Target 200 Places (*215 Achieved*)
- Target 300 Places (*372 Achieved*)
- Target 400 Places (*407 Achieved*)
- Target 500 Places (*568 Achieved*)
- Target 600 Places
- Target 700 Places
- Target 906 Places



The target for January 2012 to December 2013 of 906 places is based on the number of 2 year old children entitled to free school meals

